

Kerwood Park Improvement

March 8, 2021



TOWNSHIP OF
**Adelaide
Metcalfe**

Project Summary

- The Township of Adelaide Metcalfe is looking to improve Kerwood Park through:
 - New facility / community space
 - Improved accessibility
 - Accessible washrooms
 - Refresh of existing amenities
 - Encourage new park related activities

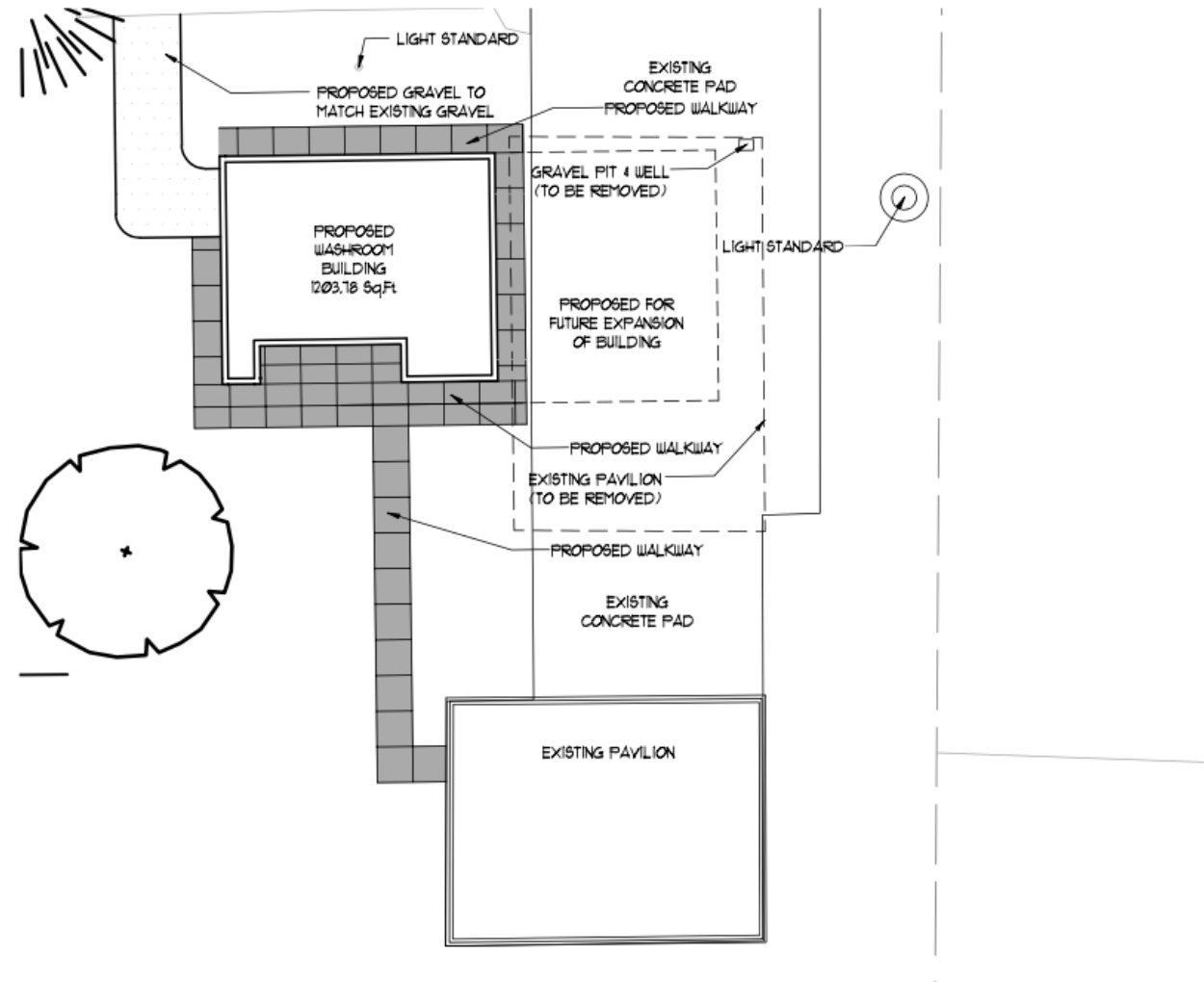
Project Approach

- Phased in over two years
 - Ensure the park is still usable for outdoor activities during initial construction
 - Leverage additional funding opportunities
- Phase 1: Facility, including any work related to the pavilions (scope for today's meeting)
- Phase 2: we'll be looking at ball diamonds, dugouts, lighting, bleachers, parking lot, aesthetics and landscaping (future meeting)

Budget

- Proposed project budget: \$737,000
 - Phase 1: \$415,000
 - Phase 2: \$322,000
- Reserved through municipal budget: \$360,000
 - Capital Purposes Reserve can fund the difference if unsuccessful COVID-ICIP application
- Seeking other revenue streams
 - Grants
 - Applied to the COVID-ICIP fund for \$100,000
 - To be used for Phase 1 / Facility work
 - Work with community partners to fundraise and seek other revenue opportunities

Park Layout / Site Plan



SITE PLAN

SCALE:

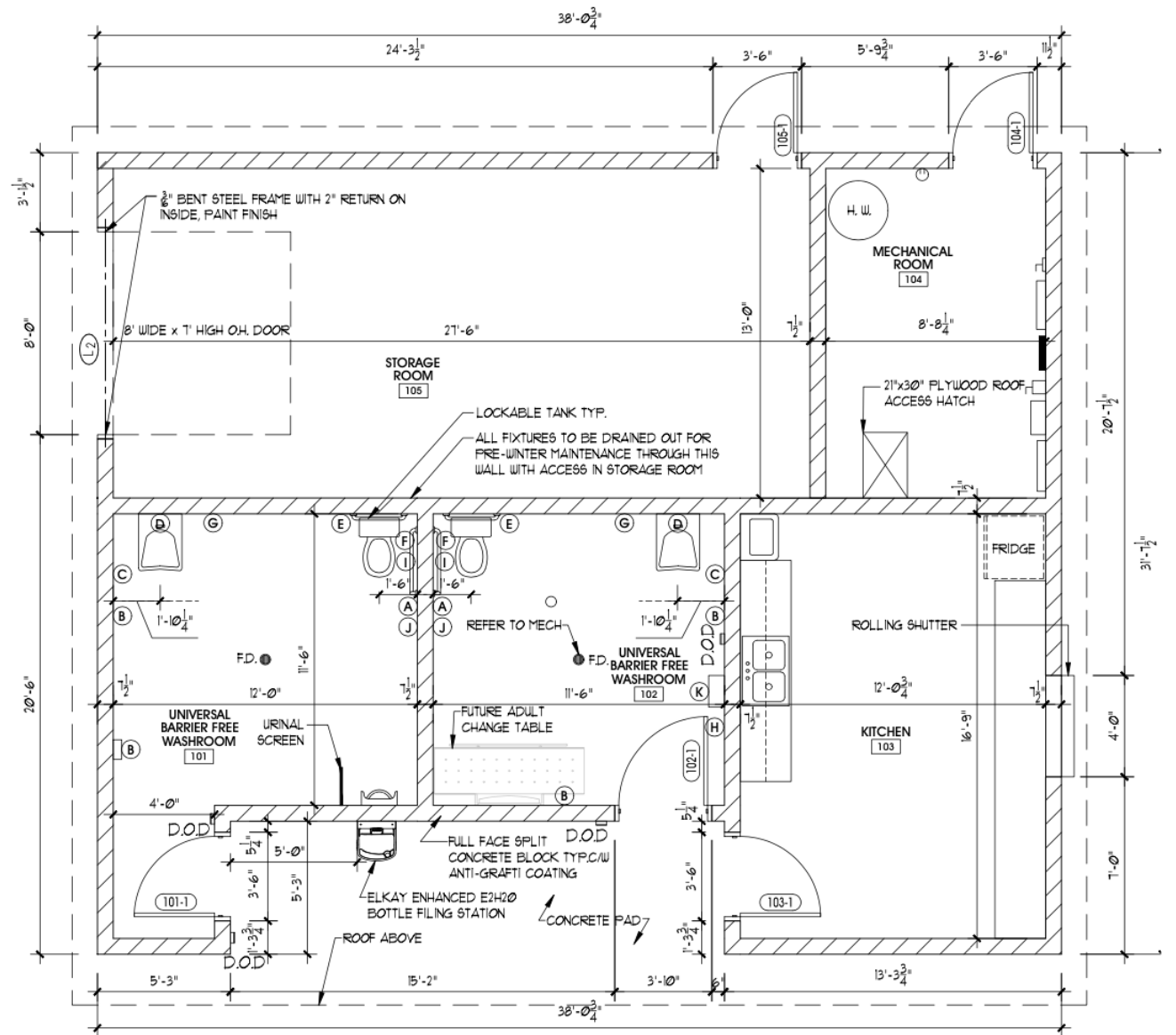
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Facility (v2)

- Revised initial drawing to include:
 - Kitchen
 - Convenience window, sink, space for a fridge, and counter space/cabinets
 - Accessible washrooms
 - Park equipment and storage space

Facility Drawing (v2)



FLOOR PLAN

SCALE: 1/4"=1'-0"



PROJECT TRUE NORTH

Discussion



Next Steps



MAKE ANY ADJUSTMENTS TO /
FINALIZE THE DRAWINGS AS
REQUIRED



FINALIZE TENDER DOCUMENT



RELEASE TENDER DOCUMENT