

Kerwood Park Improvements

Phase 2

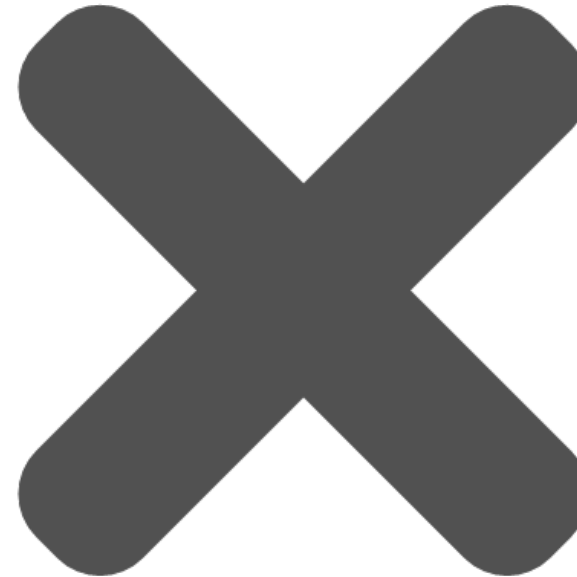
Quick Background

- ▶ Kerwood Park Phase 2 Tender was released on June 10th, 2022 and closed on July 7th, 2022 with 4 bids submitted.
- ▶ At the August 8th Council Meeting, Council approved the following:
 - Issue Tender Award to Frank Van Bussel and Sons Ltd.
 - Confirm the Tender from Frank Van Bussel and Sons Ltd. was over budget.
 - Direct staff to develop a contract with Frank Van Bussel and Sons Ltd. to eliminate items per the Tender process and to bring back an agreement to complete the works for council's consideration.



Continued....

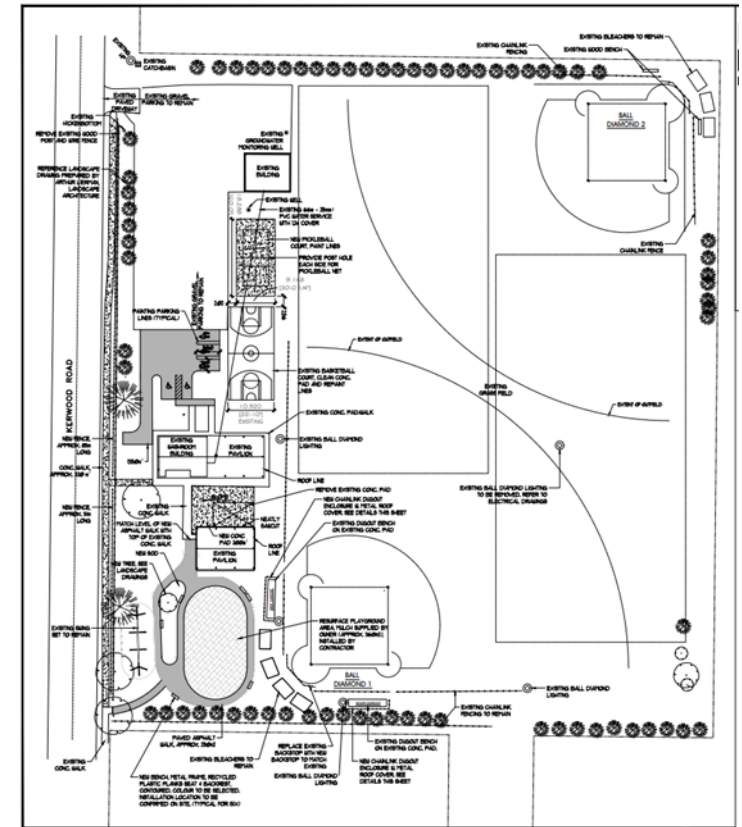
- ▶ Following the process outlined in the tender, Council discussed and removed some items.
- ▶ The line items removed were:
 - The sign at front entry
 - Door access and controls
 - New bleachers
 - Resurfacing under bleachers
 - Resurfacing of ball diamonds
 - Resurfacing under swing set
 - Majority of parking lot other than accessibility portion
 - Sidewalks along both sides of parking lot
 - Corner markers for soccer fields
 - Electrical (lighting)



Phase 2: What's Included

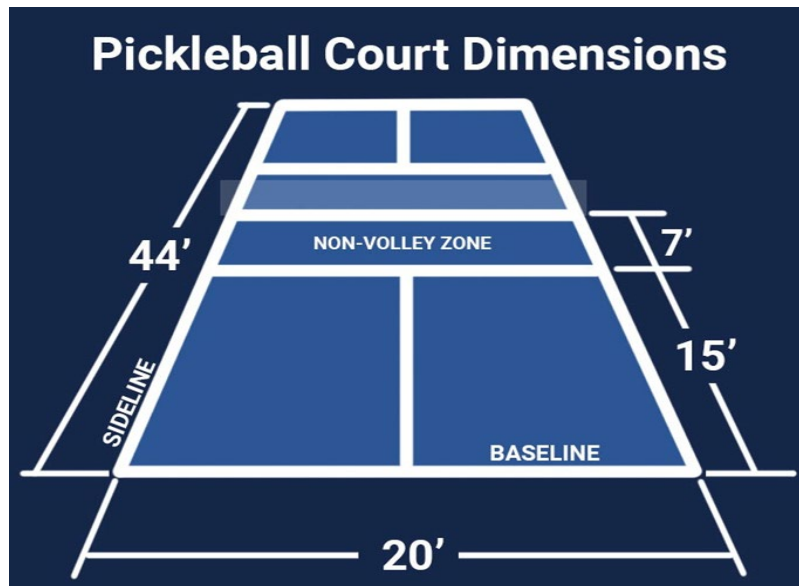
- ▶ Below are the items included in the proposed financial strategy for council's consideration and potential approval.

- Pickleball court
- Paint new lines on basketball court
- Sidewalk along Kerwood Road
- Fencing along Kerwood Road
- Backstop at South diamond
- Paved portion of parking lot for accessibility
- Paved walking path around playground to promote accessibility
- Dugout structure X2
- Concrete in between both pavilions
- Contingency



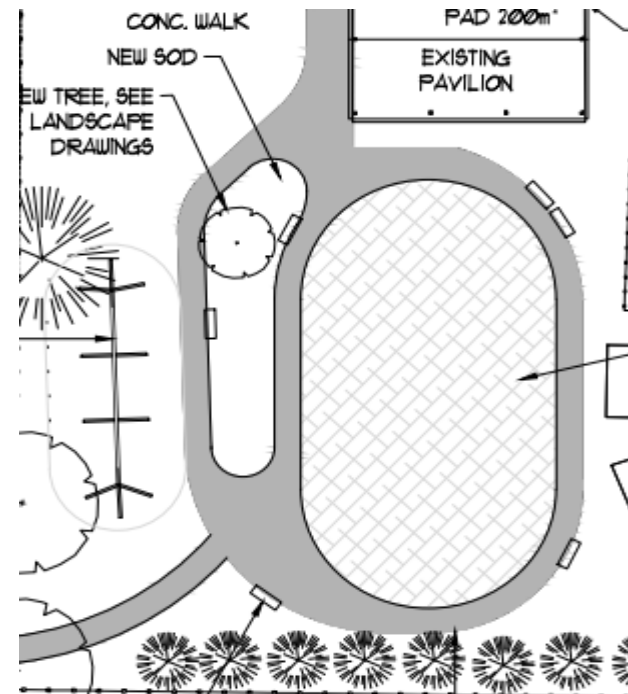
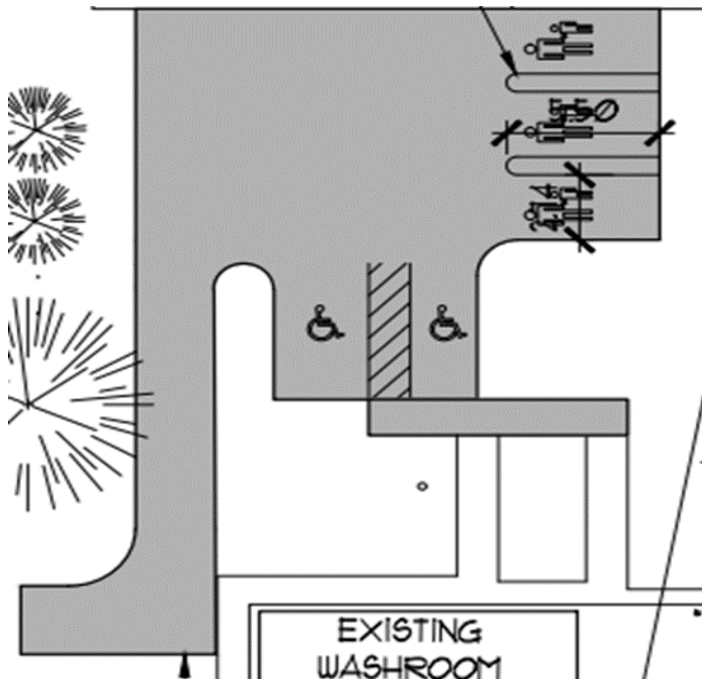
Pickleball Court

- ▶ The official pickleball court size is 20 feet wide by 44 feet long.
- ▶ The entire proposed playing surface is slightly larger for room to move outside the court's playing area.



Accessibility Items

- ▶ Proposed paved parking lot decreased in size but still allows for accessibility.
- ▶ Accessible walking path around playground connecting amenities.



Trees To Be Removed

- ▶ Some areas of the cedar trees that surround the park will be removed due to the fact that some trees are no longer healthy living trees.
- ▶ Staff will try and keep as many of the existing trees as possible, while maintaining a safe park environment.



Concrete Area

- ▶ After receiving valuable feedback from both council and the residents of Adelaide Metcalfe, the area in-between the North and South pavilion's is proposed to be a concrete pad as part of the phase 2 contract.



Proposed Fencing

- As part of the contract, the fencing along Kerwood Road is to be removed and replaced with an updated “park like” fence.

OPTIONAL POST CAPS

Pyramid Ball Spiral

Post Setting 92 1/2" (2324mm) (Inside Posts)

88 3/4" (2254mm) (Standard Panel Width)

3 7/8" (98mm) (Between Pickets)

Precision Punched Solid Tube For Picket Insertion

117" (2972mm) for 10' Fence
100" (2567mm) for 9' Fence
93" (2362mm) for 8' Fence
81" (2057mm) for 7' Fence
69" (1752mm) for 6' Fence
57" (1448mm) for 5' Fence
45" (1143mm) for 4' Fence

PROTECTED BY

SPECIFICATIONS

TUBE COMPOSITION - POSTS, RAILS & PICKETS
Marine Grade Aluminum
• 6061-T6

MATERIAL DIMENSIONS

PICKETS	1" x 1" (25mm x 25mm) .080 Wall
RAILS	1-1/2" x 1-1/2" (38mm x 38mm) .100 Wall
POSTS	2-1/2" x 2-1/2" (64mm x 64mm) .125 Wall
OPTIONAL POSTS(1)	3" x 3" (76mm x 76mm) .188 Wall requires cast aluminum mounting bracket
OPTIONAL POSTS(2)	Larger profiles available – contact Medallion Fence

WELDS Aluminum Mig Weld

FITTINGS 12 Gauge Stamp Forged Finish as below

FITTING FASTENERS JS1000 Plated Finish as below

OPTIONAL FASTENER Tamper Proof Nuts

FINISH

GRADE	Super Durable Polyester Powder Coat
OPTIONAL PRIMER	Zinc Rich Epoxy Powder Coat
OPTIONAL PRIMER(2)	E-Coat
STANDARD COLOUR	Gloss Black
OTHER COLOURS	Green, Brown, White, Antique Silver
CUSTOM COLOURS	Per Specifications

STANDARD HEIGHTS	4'	5'	6'	7'	8'	9'	10'
	1219mm	1524mm	1829mm	2134mm	2438mm	2743mm	3048mm

STANDARD GATES Passage, Double Entry, Canatlever

MEDALLION FENCE LTD
10651 KEELE STREET
MAPLE, ONTARIO L6A 3Y9
(T) 905-832-2922 || 1-800-794-1564 || (F) 905-832-1564
info@medallionfence.com || www.medallionfence.com

MATERIAL SPECIFICATIONS:
Alu-Tuff™ BY MEDALLION FENCE

STYLE: **8900-AL**

SERIES: **8000-AL**

DATE: MM/DD/YYYY
03/23/2015

NOTE:
1. SEE LAYOUT ON L.2 FOR LOCATION OF INSTALLATION APPLICATIONS.

METAL FENCE n.t.s.



Financing Strategy

Total Park Budget \$408,000.00

Phase 2 works are being completed by a contractor (section "A" below) and some items will be completed in-house (Section "B" below):

A Contractor Items:

Mobilization, Demobilization, Removals, Layout, Bonding	\$ 74,390.00
Pickleball Court	\$ 40,392.00
Sidewalk along Kerwood Rd*	\$ 35,820.00
Extra Path to washroom (10m)	\$ 1,690.00
Topsoil and sod around playground pathways	\$ 7,405.00
Existing basketball court to be cleaned and repaint lines	\$ 3,346.00
Remove and replace existing backstop with the new backstop to match (1)	\$ 20,087.00
New chain ling dugout enclosed in mental rood cover (2)	\$ 22,998.00
Pathways south of washroom with benches, top up mulch (mulch supplied by municipality)	\$ 44,027.00
Concrete between both pavillions	\$ 28,195.00
350m2 Ashpalt parking lot for accessibility, accessible parking signs (5 included), parking indicator lines only (no accessible paint markings and family paint markings)	\$ 54,818.98
Contingency and testing allowance	\$ 8,000.00
Playground Fence	\$ 20,064.00
Fence along parking lot	\$ 33,440.00
Total per Contract (Plus HST)	\$394,672.98

Remove:

Sidewalk along Kerwood Rd* - To be completed in 2022 as part of the Public Works Roads Budget	\$ (35,820.00)
Total	\$358,852.98
Plus:	
Engineering at 8%	\$ 28,708.24
Total Cost for Kerwood Park Budget (Plus HST)**	\$387,561.22

* To be completed in 2022 as part of the public works roads budget by the same contractor. Included as part of the attached Kerwood park contract

** The attached contract will be slightly different than the listed contractor items above due to the sidewalks being part of the public works roads budget.

Note: Landscaping to be deferred and considered during the 2023 budget (ideal spring project)

B In-House Items

Refurblish Bleachers	\$ 5,000.00
Light Standard padding	\$ 1,000.00
Rubber curbs for parking lot	\$ 5,000.00
Washroom Accessibility	\$ 4,500.00
Total In-House Cost	\$ 15,500.00

Total Project Cost (A+B) **\$403,061.22**

Projecting to be under budget by \$ 4,938.78



Project Timelines

- ▶ Start date - September 2022
- ▶ Anticipated completion date – Contractor aiming for end of fall 2022 weather dependent. Contractor did note there may be the odd item carry through to spring of 2023.



Other

- ▶ Staff will continue to pursue other grant opportunities as they arise.
- ▶ Staff will be working with the incoming Council regarding the potential for Phase 3 considerations and washroom solution.



Conclusion

- ▶ Staff Recommendation:
- ▶ THAT Council direct the Mayor and Clerk to execute the contract upon receipt in the amount of \$394,672.98 (plus HST) as per Spriet Associates Letter of Acceptance dated August 31, 2022.

