

Kerwood Park Improvements

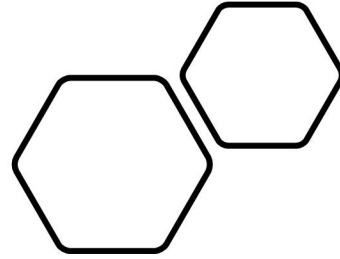
Phase 2

February 7, 2022



TOWNSHIP OF
**Adelaide
Metcalfe**

Project Summary



The Township is looking to improve Kerwood Park through:

- New facility / community space
- Improved accessibility throughout
- Construct accessible washrooms
- Refresh existing amenities
- Encourage new park related activities

Project Approach

- Phased in over two years
 - Ensure the park is still usable for outdoor activities during construction
 - Leverage additional funding opportunities
- Phase 1: Finalize facility, including any work related to the pavilions
- Phase 2: Refresh of ball diamonds, dugouts, lighting, bleachers, parking lot, aesthetics and landscaping

Phase 1: Almost Complete

- New pavilion
- Two accessible washrooms
- Kitchenette
- Mechanical room
- Equipment storage

- Remaining: some grading, resolve any deficiencies, final walk-through



Phase 2: Site Works

- Ball diamonds, including fencing
- Dugouts
- Baseball diamond lighting
- Bleachers
- Parking lot
- Aesthetics and landscaping
- Outdoor Ice Rink
 - Preliminary Discussions with Optimist Club

Budget Survey Responses – Park Amenities

Adelaide Metcalfe - 2022 Budget Survey

Phase one of the Kerwood Park Improvements is scheduled to be completed by the end of 2021 for the washroom, storage and pavilion upgrades. What further improvements would you like to see for phase 2 of the park improvements? (Example: sidewalks throughout the park, accessible playground equipment, new fencing, landscape, etc.)

Summarized Ideas Include:

- Fencing for the diamonds and maintenance on the infields
- Woodchips for playground equipment
- Improvement to grass and weed control
- Accessible playground equipment (kids & adult)
- Soccer field
- Tennis court
- 2nd set of lights for back ball diamonds.
- Sidewalks/walking paths
- Better lighting
- New swings
- Splash pad
- Upgrade sports equipment.
- Solar education signage with roof panel and charge plug ins
- Drinking water fountain or bottle filling station
- Exterior upgrades to storage barn
- Full improvement to ball diamonds
- Review overall park design to include accessibility
- More trees

(NEW) Phase 3 – The Barn

- Engineer's report completed of the structural integrity of the building
 - Discuss primary findings
- Cost prohibitive to undertake at this time
- Proposed to defer to budget 2023
- Potential options
 - Repair
 - Tear down and replace with a similar or smaller facility, maintain services in building
 - Tear down and move all services (water/hydro) to washroom facility
 - Other?

Timing and Service Levels

- Applied for a number of grants in 2021
 - Seniors, Accessibility and Community Development
 - Grant applications were not successful, unfortunately
- Delayed planning of Phase 2 as each grant came with a different scenario that would have affected planning and budget requirements
- Phase 2 to start in the fall after community events and park rentals are completed
- Increase service levels at the park
 - Park maintenance, including facility cleaning, garbage removal, grass cutting, etc.
 - Require new equipment (grass cutting, dragging the ball diamonds)
 - Address public feedback regarding park maintenance
 - To be further discussed during budget

Expenditure Detail	Total Budget
	2022
Parks & Recreation	
<i>KERWOOD PARK</i>	
Phase 2 Improvements	330,000
Park Barn Improvements or Demo and move services to new facility	-
Electronic Signage	25,000
Keypad and Lock Automation	8,000
Add dugout structure x2 (not included in phase 2)	45,000
<i>Total Kerwood Park</i>	<i>408,000</i>
Vehicles & Equipment	
Lawn Tractor for ball diamond drag/grass cutting	18,000
	-
<i>Total Vehicles & Equipment</i>	<i>18,000</i>
Parks & Recreation (Total)	\$ 426,000

Proposed Financial Strategy

To be further discussed during 2022 budget discussions

Next Steps

Depending on 2022 budget discussions:

- Per the original RFP outcome (from 2018)
 - Engage with Spriets to start planning / laying out Phase 2 - Site Works
 - Prepare Tender Package
- Spriets to procure and manage the necessary contractor(s) to complete Phase 2
- Works to start end of summer
- In 2023 budget, determine what to do with Phase 3 (new phase of the project, cost control)



Discussion